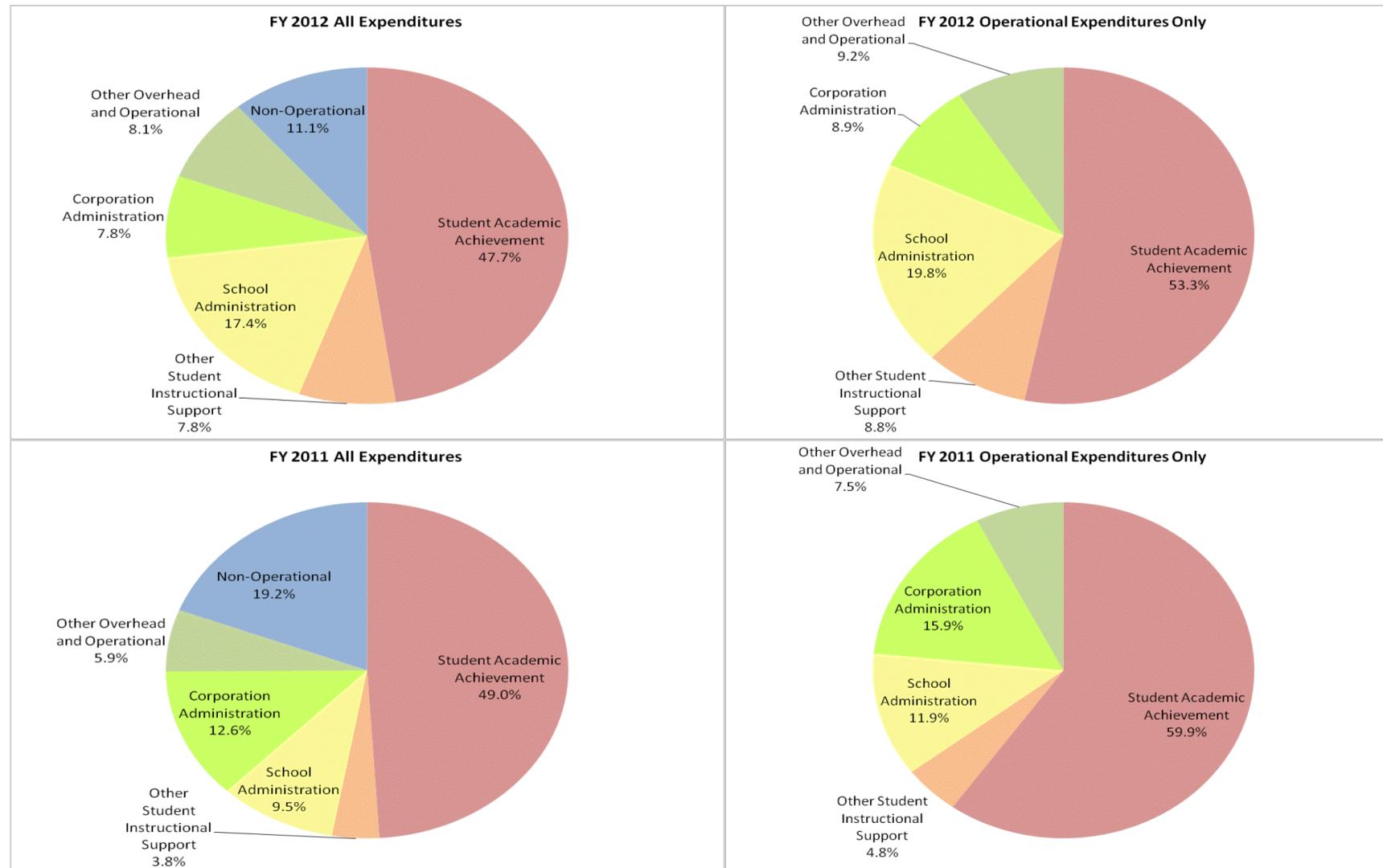


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hoosier Academy - Muncie (9810)**

Hoosier Academy - Muncie (9810)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$456,219	46.3%	\$576,950	49.0%	\$504,047	47.7%
Student Instructional Support	\$0		\$78,600	8.0%	\$155,962	13.3%	\$266,397	25.2%
Overhead and Operational	\$0		\$108,537	11.0%	\$218,374	18.6%	\$168,587	16.0%
Nonoperational	\$0		\$342,113	34.7%	\$225,590	19.2%	\$117,243	11.1%
Grand Total	\$0		\$985,469		\$1,176,876		\$1,056,274	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
		54.3%	62.3%	72.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hoosier Academy - Muncie (9810)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$48,102	\$3,652			-92%
	11100 Regular Programs; Elementary	\$0	\$256,829	\$247,522	\$268,358		4%	8%
	11200 Regular Programs; Middle/Junior High	\$0	\$111,024	\$89,165	\$97,885		-12%	10%
	12610 Learning Disability	\$0	\$38,038	\$143,452	\$121,613		220%	-15%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$20,462	\$11,083	\$328		-98%	-97%
	22360 Instruction, Related Technology; Network Support	\$0	\$29,867	\$37,626	\$12,210		-59%	-68%
Student Academic Achievement Total		\$0	\$456,219	\$576,950	\$504,047		10%	-13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$25,250	\$23,577			-7%
	21340 Health Services; Nurse Services	\$0	\$6,281	\$19,440	\$36,751		485%	89%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$5,596	\$0	\$22,019		293%	
	24100 Office of The Principal	\$0	\$66,723	\$111,272	\$184,050		176%	65%
Student Instructional Support Total		\$0	\$78,600	\$155,962	\$266,397		239%	71%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$20,954	\$7,872	\$4,729		-77%	-40%
	23210 Executive Administration; Office of The Superintendent	\$0	\$30,184	\$47,696	\$17,330		-43%	-64%
	23220 Executive Administration; Community Relations	\$0	\$0	\$776	\$620			-20%
	25150 Fiscal Services; Payroll Services	\$0	\$24,404	\$40,364	\$45,405		86%	12%
	25160 Fiscal Services; Financial Accounting	\$0	\$696	\$4,083	\$12,145		> 500%	197%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$143	\$46,951	\$1,014		> 500%	-98%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$370	\$764	\$1,391		276%	82%
	25720 Personnel Services; Recruitment and Placement	\$0	\$25	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$12,870	\$37,413	\$47,144		266%	26%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$2,810	\$5,924	\$154		-95%	-97%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,459	\$404	\$3,170		117%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$4,706	\$10,870	\$13,197		180%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,378	\$3,016	\$8,195		87%	172%
	31400 Food Services Operations; Food Purchases	\$0	\$3,991	\$8,730	\$13,394		236%	53%
	31900 Other Food Services	\$0	\$1,548	\$3,512	\$700		-55%	-80%
Overhead and Operational Total		\$0	\$108,537	\$218,374	\$168,587		55%	-23%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$69	\$2,448	\$1,099		> 500%	-55%
	45100 Building Acquisition, Construction and Improvements	\$0	\$24,831	\$18,995	\$18,183		-27%	-4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$70,406	\$58,899	\$80,214		14%	36%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$246,807	\$145,249	\$17,747		-93%	-88%
Nonoperational Total		\$0	\$342,113	\$225,590	\$117,243		-66%	-48%